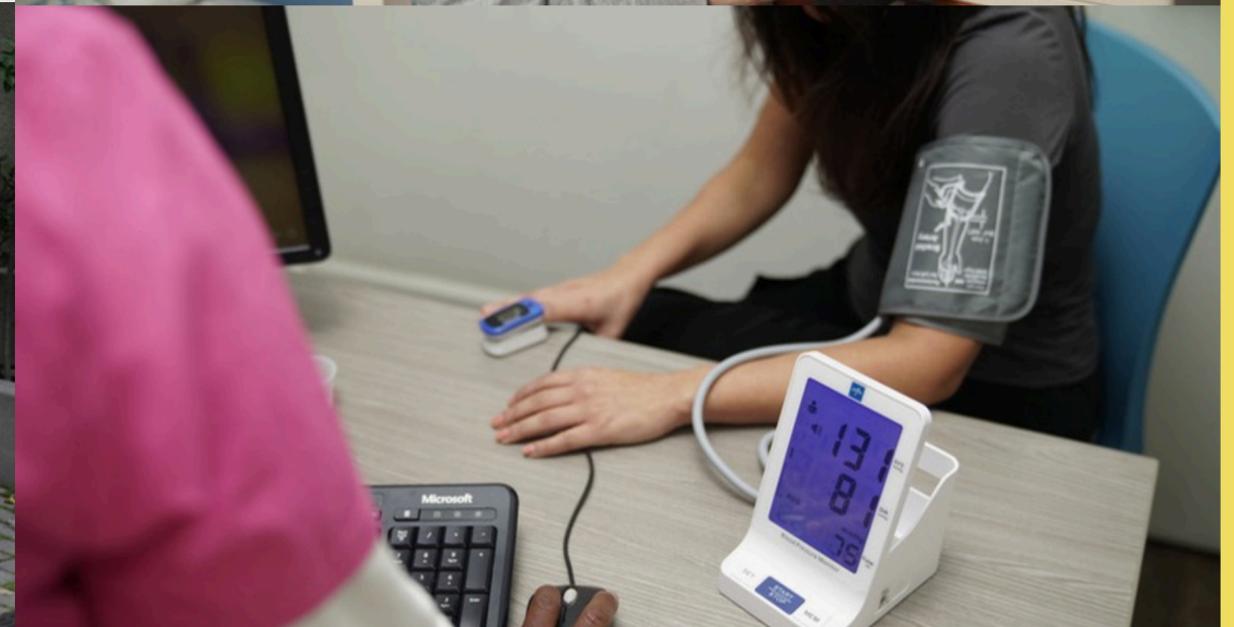


# Putting Recovery Back Into Treatment

## Impact Report FY 24-25



CLARE | MATRIX

# A Letter from the CEO



Dear Friends of CLARE|MATRIX,

From the very beginning, 2025 tested our strength and deepened our sense of purpose. The Palisades Fire directly impacted members of our team and community, serving as a powerful reminder of how fragile and interconnected we are. Yet even in the face of adversity, we witnessed something extraordinary: compassion in action. Staff, alumni, neighbors, and supporters stepped up to protect and uplift one another when it mattered most. We opened a new community room at 905 Pico and made it available to displaced AA/NA groups after the fire. This sense of unity and community are the primary principals that CLARE|MATRIX was built upon 55 years ago.

CLARE|MATRIX was honored to receive a transformative \$51.1 million grant through the state's Behavioral Health Continuum Infrastructure Program (BHCIP), made possible by the passage of Prop 1. This investment will bring to life our vision for the new Pico Campus Expansion Project.

But more than new buildings, this year was about deepening our impact and recommitting to what makes CLARE|MATRIX so vital: **putting recovery back into treatment.**

This year, participant length of stay increased by 30%, showing that individuals are spending more time in recovery, directly advancing our goal of placing recovery at the center of treatment.

For more than 50 years, CLARE|MATRIX has stood on the frontlines of addiction and mental health treatment, serving the unhoused, low-income, and underserved with dignity and determination. As we look ahead, we're more committed than ever to transforming lives and building stronger, healthier communities.

Our work is only possible because of our supporters, partners, and champions. Thank you for believing in our mission and standing with us in this moment of great need and great possibility.

With your continued support, we will keep helping thousands find the care, community, and recovery they deserve.

With gratitude,

Matt Walton  
CEO/Executive Director

# Our Mission

*CLARE | MATRIX saves lives by providing compassionate, evidence-based treatment for those who struggle with drugs, alcohol and related behavioral health challenges. We strive to enhance the field of treatment worldwide through education, research and training.*

***Our vision is to put recovery back into treatment.***



# Meeting the Need

## Services

**214 people served**  
Men's Residential Treatment Program

**304 people served**  
Women's Residential Treatment Program

**265 people served**  
Outpatient/Intensive Outpatient

**130 people served**  
Opioid Treatment Program

**80 people served**  
Detox Program

## Participant Demographics

**95%**  
lived at or below  
the poverty line

**62%**  
had a co-occurring  
mental health diagnosis

**36%**  
were recently involved  
in the justice system

**Over 50%**  
reported experiencing  
homelessness

**150 participants**  
found permanent  
housing

48% Male
52% Female
19% Black
44% Latinx
30% White
1% AAPI
3% AI/IN
12% LGBTQ+

# A Landmark Year:

## CLARE|MATRIX Awarded \$51.1M to Expand Care

In May 2025, CLARE|MATRIX achieved the largest grant award in our 55-year history. We were awarded \$51.1 million in Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1: Launch Ready funding from the State of California, part of Governor Gavin Newsom's \$3.3 billion initiative to expand behavioral health services statewide.

The \$50.6 million Pico Campus Expansion Project will transform three existing facilities along Santa Monica's Pico Boulevard into a state-of-the-art recovery campus, adding **75 new residential beds and 60 new outpatient slots** – more than doubling our capacity!

We also won an additional \$460,000 BHCIP award for our Mid-City Expansion Project, enhancing our Outpatient and Intensive Outpatient capabilities in Mid-Los Angeles to serve up to 600 people annually.

## The Pico Campus Vision



\*Rendering Designs by Arcaforma & Felderman Keatinge + Associates



## The Impact:

- Expand life-saving care for thousands annually
- Ensure low-barrier access to comprehensive recovery services
- Anchors our emergent CARESHARE model as the hub of the Pico Care Corridor
- Promote safety and stability for all on the Westside

These historic wins cemented CLARE|MATRIX's role as the only Tier 3 provider for men and women in Service Planning Area 5 and marked a once-in-a-generation investment in recovery services for Los Angeles and Santa Monica.

# Detox Program Reopens

## *Expanding Access to Lifesaving Care*

In March 2025, we proudly reopened our withdrawal management program at the Pico Campus, making us the only detox facility in Santa Monica. Beginning with a soft rollout of 3 beds, we quickly expanded to our full capacity of 15 beds by June 2025. This critical expansion strengthens our continuum of care and provides individuals with a safe, supportive environment to begin their recovery journey.



As the only Tier 3 provider in LA County's SPA 5 offering six levels of treatment for both men and women, the addition of detox services fills a vital regional gap. Our trauma-informed program offers:

- 24/7 clinical supervision and nursing care
- Medication-Assisted Treatment (MAT)
- Evidence-based withdrawal protocols
- Peer and case management support
- Seamless transition to residential or outpatient treatment

Addiction is a chronic, treatable disease and recovery starts with access. Our Detox Program ensures individuals, including those experiencing homelessness or involved in the justice system, can receive dignified, medically monitored care at the most critical stage of treatment. In our first three months since opening, we served 80 people.



# Partner Relations

## Strengthening Systems, Expanding Impact

This year, CLARE|MATRIX launched a new Partner Relations program, as part of our Advancement Department, to deepen our commitment to collaboration and improve outcomes for individuals impacted by addiction, homelessness, and behavioral health challenges.

Rooted in our mission and driven by the complexities of today's behavioral health landscape, this department serves as a central hub for strategic partnerships, participant referrals, and systems navigation across Los Angeles County.

By actively partnering with housing providers, hospitals, harm reduction programs, reentry organizations, and other safety-net agencies, our team ensures that participants are connected to the right care at the right time. Through site visits, MOUs, joint trainings, and case conferencing, we are building a coordinated response to complex community needs.

The Partner Relations team reinforces CLARE|MATRIX's role as a collaborative, responsive, and solutions-driven provider, advancing our vision of integrated, whole-person care across the region.



### Program Goals:

**Expand** supportive services for current CLARE|MATRIX participants

**Increase** high-quality referrals into our continuum of care

**Facilitate** outbound referrals when services are unavailable or outside our scope

# 2025 Tribute Dinner

## Raised almost \$400k

On May 18, CLARE|MATRIX hosted the 2025 Tribute Dinner fundraising gala at the Skirball Cultural Center. The evening honored three outstanding individuals and groups whose stories of recovery deeply inspire us. **John Feldmann**, Grammy-nominated producer and frontman of Goldfinger, recognized for his creative excellence and advocacy for recovery and mental health, **Megan Holiday**, KROQ host and co-founder of Life of the Party, honored for her leadership in fighting the opioid crisis and **Firehouse 69**, celebrated for their heroic response to the January wildfire and their unwavering commitment to community safety.

Together, we raised nearly \$200,000 during the program alone and approximately \$375,000 in total to support our mission to put recovery back into treatment. This incredible milestone reflects the growing support of donors who've reengaged with us post-pandemic to become key stakeholders in our work.

### PLATINUM SPONSOR

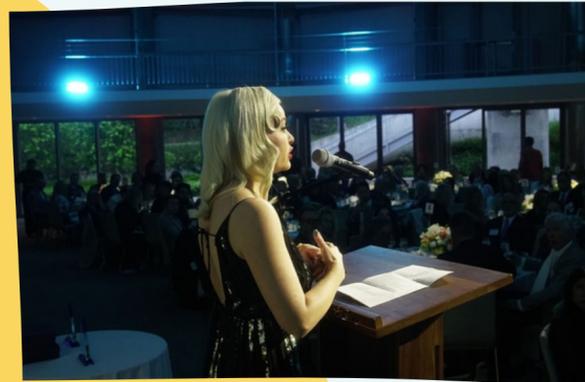
The Chuck Lorre Family Foundation

### GOLD SPONSORS

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Gail de Krassel	United Security
John Carrick	Investors
Kevin Sands	Zack Mayer



# Financials

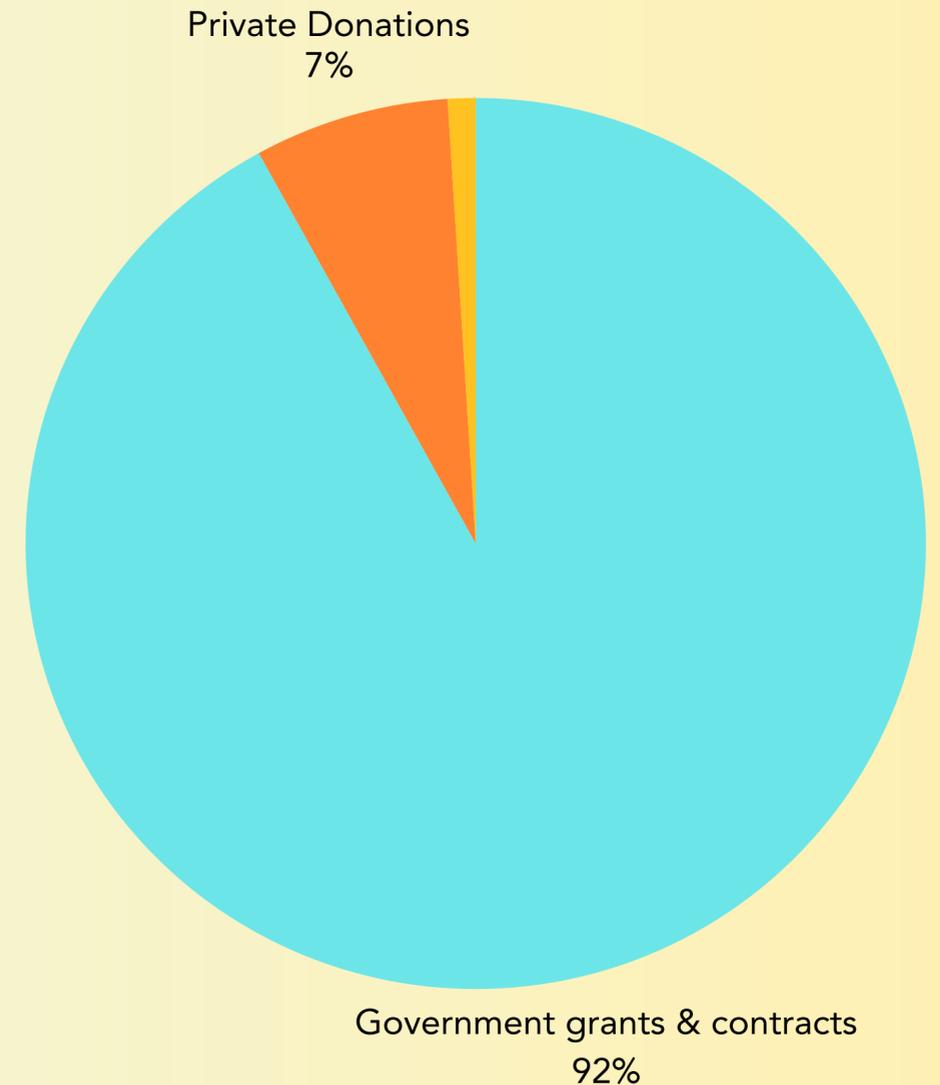
Main Sources of Revenue:

Government funding

Private fundraising

Other

**81¢**  
of every dollar directly supports programming



## 2024-25 Grantors and Corporate Sponsors







## **ADMISSIONS**

866.452.5723

## **ADMINISTRATIVE**

310.314.6200

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